

REPUBLIQUE DU CAMEROUN/sca
**CHAMBRE DE COMMERCE
D'INDUSTRIE DES MINES
ET DE L'ARTISANAT**

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THE FUNDING, DESIGNING, BUILDING,
EQUIPMENT, MANAGEMENT AND MAINTENANCE OF
WAREHOUSES AT THE PORT AUTHORITY OF DOUALA FOR
THE CAMEROON CHAMBER OF COMMERCE, INDUSTRY, MINES AND CRAFTS
(CCIMC)

Project Factsheet

CAMEROON CHAMBER OF COMMERCE, INDUSTRY, MINES AND CRAFTS

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1 PRESENTATION OF THE CAMEROON CHAMBER OF COMMERCE, INDUSTRY, MINES AND CRAFTS

Company name		Cameroon Chamber of Commerce, Industry, Mines and Crafts
Date of Creation		Created in 1921, the Cameroon Chamber of Commerce, Industry, Mines and Crafts (CCIMC), like the Consular Chambers found everywhere else in French-speaking countries, is a public consultative body representing interests in the domains of trade, industry, crafts, mines and services.
Status		Public Administrative Establishment
Missions		<p>The Cameroon Chamber of Commerce, Industry, Mines and Crafts (CCIMC) is a public consultative body representing the interests of the business community in the domains of trade, industry, mines and crafts (Public Administrative Establishment) under the technical supervisory authority of the Ministry of Mines, Industry and Technological Development of Cameroon.</p> <p>The CCIMC has the main missions of playing the role of intercessor between private businesses and public authorities in the domains of consultation and representation related to many spheres, the first of which is the economy.</p> <p>As such, it develops abundant mentorship activities, especially promotional activities for industrial and commercial companies in terms of:</p> <ul style="list-style-type: none"> • collection, processing and dissemination of economic and commercial information; • production of publications; • support in the creation of enterprises; • international trade; • promotion of exports through participation in fairs and exhibitions; • assistance in the search for partners • training: in-service training, seminars, conferences; • facilitation of domestic/foreign trade through the provision of warehouses to stevedoring contractors or businessmen. <p>Lastly, it sustains a network of relations with consular assemblies in all countries and also with international organisations interested in the activities of the private sector.</p> <p>All industrial and commercial enterprises generally belong to and are members of the CCIMC.</p>
Organisation		<p>To carry out the missions assigned to it, the Chamber has two decision-making organs made up exclusively of elected members:</p> <p>1. <u>The Plenary Assembly: the highest deliberative organ</u></p> <p>Made up of 160 elected members, it has the mission of making its voice heard in the event of consultation:</p> <ul style="list-style-type: none"> • on all issues pertaining to its competence in the domains of trade, industry, crafts, mining and services;

		<ul style="list-style-type: none"> • it issues its opinion on all important issues concerning the national economy; <p>It has other prerogatives which are exercised following conditions laid down in statutory texts, particularly:</p> <ul style="list-style-type: none"> - the choice of the Secretary-General, the main collaborator of the President of the Chamber; - the appointment of honorary presidents and members, if necessary; - voting the internal and financial regulations of the Chamber. <p>The Plenary Assembly is, moreover, made up of four sections (Commerce, Industry, Services and Crafts), each headed by a President.</p> <p>2. <u>The Executive Bureau: the management organ</u></p> <ul style="list-style-type: none"> • Made up of 12 elected members chosen from among the 160, the Executive Bureau has the broadest powers for the administrative and financial management of the Chamber. <p>In general, the President of the Chamber is an elected member appointed by the President of the Republic. He presides at the meetings of the Executive Bureau and Plenary Assembly, and is the main payment mandate issuer of the budget of the Chamber. He is assisted by the Secretary-General who ensures the daily coordination of the activities of the administrative services under his authority.</p> <ul style="list-style-type: none"> • The head office of the CCIMC is in Douala. The CCIMC is represented in all the ten regions by the Regional Delegations. • The Regional Delegations ensure proximity missions related to the missions of the Chamber.
Resources	Human as at 31/12/2014	<p>Top-level technical and financial managers (categories 10 to 12): 46</p> <p>Mid-level administrative and financial managers (categories 7 to 9): 30</p> <p>Other employees (below category 7): 60</p> <p>Total : 136</p>
	Financial	<p>2015 Budget: 3 655 450 283 FCFA</p> <p>2014 Budget: 3 428 405 543 FCFA</p>

2 PROJECT DESCRIPTION

2.1 Project context and stakes

One of the main missions of the CCIMC is to facilitate international trade operations for businesspersons and contribute in the reduction of the costs of goods on the domestic market. To do this, it is envisaging the construction of warehouses at the Douala port area.

The analysis of the demand for the warehousing of goods in Cameroon reveals significant needs in the city of Douala.

The demand for warehousing facilities at the Douala Port Authority is dependent upon the important volume of exports. The movement of goods at the Douala port, which goods constitute the demand for storage, witnessed an average increase of 6.78% between 2008 and 2012.

Thus, forecasts for warehousing demand would stand at **11 million tons** and the global existing supply satisfies only **8 million tons**. Considering that market needs not decently met stand at around 5 million tons, the supply that is available is vastly insufficient.

The CCIMC envisages the building of storage warehouses on an area of 4 ha for this project.

The global cost of the project is **9, 295,216,501 FCFA**.

2.2 Project components

With the prospect of the Partnership Agreement, the CCIMC's project for the funding, designing, equipment, management and maintenance of warehouses shall be sub-divided into two components. These are:

- **Investment**: Detailed studies, Equipment and Works for the development and construction of warehouses, life centre, weighing station and GPS service following contractual specifications;
- **Management and Maintenance**: Ensure optimal and sustained functioning of the public warehouses, life centre, weighing station and GPS service; ensure optimal functioning of handling and maintenance equipment; ensure security and 24/24 surveillance; ensure the financial management of the public warehouses, life centre, weighing station and GPS service, the securisation and distribution of resources generated by the infrastructure, protect the environment, etc. according to the performance norms and criteria laid down in the contract.

2.3 Expected services

The project concerns a set of various developments and buildings for an estimated storage capacity of 1,196,000 tons, namely:

- 1 conventional store of 3,000 m²
- 1 stuffing and stripping warehouse of 3,000m²
- Refrigerated warehouse of 3,000 m²
- a container-stocking platform of 5,000 m²
- a weighing station and GPS management station
- 1 customs office
- truck parking lot (for 50 vehicles) with fuel station
- 1 life centre and administrative building (office, luggage depository, bar, restaurant)
- 1 repair workshop and a 600 m² store
- various roads and networks
- 1 security fence and two security booths.

2.4 Project site and security situation

The 40,000 m² site of the project is situated in the port area of Douala in extension. It is surrounded by three roads to the north-west, south-west and south-east. Pursuant to the regulations in Cameroon, port areas are governed by special management which does not call for the issuance of a land title for the benefit of occupants. A long-term lease contract exists between the Chamber and the Douala Port Authority.

It is located in a marshy area and does not present any particular difference in level. It will be made viable by the private partner chosen.

The site is located within the area of the future SAWA BEACH, whose feasibility studies have been conducted.

Moreover, the works going on motor ways to the east and west of the city of Douala will make the project more economical and of great use to business men in terms of facilitation in transit, warehousing, handling, security and transportation of goods.

2.5 Maximum duration of the partnership

The maximum duration which shall not exceed twenty-five (25) years shall be determined depending on the period for the repayment of the investments carried out.

3 MISSION OF THE PRIVATE PARTNER

Five (5) main missions will be ensured by the Private Partner:

- Funding;
- Designing;
- Building and equipment;
- Management;
- Maintenance.

3.1 Funding

The Private Partner shall raise the funds required for the realisation of the investments related to this project, with the exception of investments related to access roads and public lighting.

3.2 Designing

Technical, architectural, environmental and financial studies shall be conducted at the costs and under the responsibility of the Private Partner. These studies should respect the norms and regulations of the trade.

3.3 Equipment

Based on its equipment plan, the Private Partner, in collaboration with the technical services of the CCIMC, shall undertake construction and equipment to the limits of the present project.

3.4 Management

This shall concern the technical and financial management of the whole infrastructure. The Private Partner shall ensure the technical management of the installations and equipment of the public warehouses and life centre, whence he shall be remunerated. To this end, he shall ensure two types of remuneration for the Public Partner as follows: (i) a fixed annual land royalty to be paid to PAD due to the occupation of the land, and (ii) a varying charge on turnover to be paid to the CCIMC.

3.5 Maintenance

The Private Partner shall be responsible for the maintenance of the warehouses and life centre, the objective being that of ceding to the Public Partner a healthy infrastructure in a good functioning state upon the expiry of the agreement. A maintenance plan accompanied by the charges thereto related shall thus be produced.